CITY OF DETROIT FISCAL 2006/2007 BUDGET

A22000 Environmental Affairs Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00935 Environmental Affairs Administration		
220010 Administration	10	1,460,294
Environmental Affairs Administration Appro Total	10	1,460,294
10844 Environmental Code Enforcement		
220025 Compliance and Enforcement	47	2,972,560
Environmental Code Enforcement Appro Total	47	2,972,560
General Fund Group Total	57	4,432,854
AGENCY APPROPRIATION TOTAL	57	4,432,854

CITY OF DETROIT FISCAL 2006/2007 BUDGET

A22000 Environmental Affairs Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00935 Environmental Affairs Administration		
220010 Administration		68,000
Environmental Affairs Administration Appro Total		68,000
10844 Environmental Code Enforcement		
220025 Compliance and Enforcement		4,166,400
Environmental Code Enforcement Appro Total		4,166,400
General Fund Group Total		4,234,400
AGENCY REVENUE TOTAL		4,234,400